Energy Efficiency & Conservation Plan

Draft Changes

- Removed Section numbers
- Replaced specific mentioned items with more generic to be more inclusive
- Incorporated suggested changes.

Removed Section numbers

Section 2| Energy Assessment

Long Term Energy Efficiency and Conservation Plan

2.1 The Foundation

This section presents the results of an energy assessment of both County government operations and the greater Will County community. This assessment is not a precise accounting of energy consumption. Instead, it provides a broad examination of the County's energy usage and highlights where actions are most needed. The assessment then serves as the foundation for recommendations and actions towards a more energy efficient future for Will County.

2.1.1 Energy Consumption and Emissions

Energy is used to generate electricity, heat and cool buildings, power equipment and fuel motor vehicles. Energy sources are classified as either non-renewable, an energy source that once used cannot be recreated; and renewable, an energy source that can be easily replenished.

This section establishes a baseline for energy usage and air pollutant emissions in Will County's government operations and the community.

2.2 Data Collection Process and Tools

2.2.1 County Operations

The baseline energy assessment for Will County government operations includes the following categories of energy use:

Electricity

- Replaced specific mentioned items with more generic to be more inclusive:
 - "EMCO Building, Sheriff's Department, etc." to
 "County-owned properties."
 - "County Energy Challenge" to "Better Buildings Challenge"

- Incorporated suggested changes.
 - "Buy American" language added (page 39)
 - Water diversion between watersheds (page 40)
 - Permeable pavers (page 40 and throughout)
 - Variety of media to distribute educational message (page 46)
 - Revised "Green Building Permit" to "high priority permit with 30 day review period" from "15 day review period." (page 53)

- Section 1:
 - Added Vision Statement

Will County, Illinois will become known as a national leader of intergovernmental efforts to foster alternative energy modernization and energy consumption that helps assure the quality of the area's growth and development.

- Section 1:
 - Changed the desired energy reduction by 2025 from 10% to 20%

Section 2

Verified & Corrected Energy Consumption Data

Table 2.5. 2009 County Government Operations Flectricity Use and Cost by

Section 2| Energy Assessment

Long Term Energy Efficiency and Conservation Plan

ft.) Usage (kWh) Adult Detention Facility [±] 410,500 5,743,232 \$419,256 30,5%
Adult Detention Facility 410.500 5.743.232 \$419.256 30.5%
Courthouse <u>141,700</u> <u>2,641,159</u> <u>\$274,680</u> 1 <u>5.0</u> %
Sunny Hill Nursing Homet 94,000 1,856,635 \$194,389 10,0%
River Valley Juvenile Detention <u>125,100</u> <u>1,600,000</u> <u>\$181,000</u> <u>8.5</u> %
Facility ²
EMCO Building <u>76,600</u> <u>1,483,831</u> <u>\$146,840</u> 8 <u>.0</u> %
County Office Building 92,400 1,334,912 \$136,161 7.1%
Health Department 65,000 985,673 \$101,243 5.2%
Sheriff's Officet 31,600 730,000 \$75,000 3.9%
911 Center± 700,000 \$74,000 <u>3.7</u> %
*Government ** 43,000 444,399 \$53,061 1.9%
*Street Lights N/A 350,000 \$56,000 1.9%
*Highway Department 85,000 350,000 \$36,000 1.9%
*Land Use Department <u>16,000</u> 270,000 \$29,000 1. <u>4</u> %
*Recorder of Deeds Department 150,000 \$17,000 0.7%
*Emergency Management 3,600 60,000 \$7,000 0.3%
Agency
*Maintenance Department 40,000 \$5,000 0.2%
*Radio System! N/A 28,000 \$3,000 0.1%
*Commuter Parking Lot <u>N/A</u> 23,000 \$2,700 0.1%
*Veteran's Assistance 19,000 \$2,400 0.1%
Total 18,809,841 \$1,813,730 100%

• Section 4:

 Removed "Energy Snapshots" and Replaced with Impactful Quotes from the Plan

ENERGY SNAPSHOT

Energy Saved: 1,165,000 KWh/yr and

76,000 therms/yr

Implementation str.,700,000

Total Air Pollutant ngs: 1,200 metric

tons of CO2e

Jobs Created/Retained: 19

Financial Savings per year: \$114,000

Saves significant annual energy costs resulting in reduction of burden to taxpayer

Forthcoming Changes

- Section 5:
 - Implementation Schedule
- Final Draft
 - Corrected Pie Charts
 - Additional Photos and Graphics



Next Steps

- Review by CDBG Advisory Committee
- Consideration by Will County Board Executive Committee
- Adoption by full Will County Board

